

State of Alaska FY2005 Governor's Operating Budget

Department of Health and Social Services Medicaid School Based Admin Claims Component Budget Summary

Contents

<i>Component: Medicaid School Based Admin Claims</i>	3
Component Financial Summary.....	4
Summary of Component Budget Changes.....	5

Component: Medicaid School Based Admin Claims

Contribution to Department's Mission

To access school based claims services to capture federal receipts under Title XIX of the Social Security Act for school district activities that support administration of the Medicaid program.

Core Services

Improve health services access and availability for Medicaid-eligible children and families.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$6,239,300

Personnel:

Full time 0

Part time 0

Total 0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2005

In FY2005 this component is moved to the Departmental Support Services RDU.

Major Component Accomplishments in 2003

Continue to deliver funds so that Medicaid-eligible children and families have improved health services access.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Medicaid School Based Admin Claims Component Financial Summary

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	6,239.3
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	6,239.3
Funding Sources:			
1002 Federal Receipts	0.0	0.0	6,239.3
Funding Totals	0.0	0.0	6,239.3

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<u>Unrestricted Revenues</u>				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
<u>Restricted Revenues</u>				
Federal Receipts	51010	0.0	0.0	6,239.3
Restricted Total		0.0	0.0	6,239.3
Total Estimated Revenues		0.0	0.0	6,239.3

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Transfer school based claims authority from Health Care Services Medicaid State Programs	0.0	6,239.3	0.0	6,239.3
FY2005 Governor	0.0	6,239.3	0.0	6,239.3